

**BIMAN BANGLADESH AIRLINES LTD****Additional Annual Procurement Plan (APP) of Capital Sanction Items for the Financial Year 2023-2024**

SL NO	Description of procurement Packages/Goods	QTY. Units	Per Unit Estimated Price(Tk)	Total Estimated Price (Tk)	APP.AUTH	Chairman	MD & CEO	DA	DPP	DE	CFO	DFO	DP	P&LS	DCS	DMS	Procurement Method	Source of Fund	Expected Completion Time
					Admin Order :13/2008														
A	Office Furniture																e-GP, OTM,RFQ,SPOT QUOTATION REPEAT ORDER	OWN	3-6 Months
1	Revolving Chair	26	15,000.00	390,000.00			1			2	1	1				21			
2	Visitor Chair	8	10,000.00	80,000.00							8								
3	Standard Chair	30	5,000.00	150,000.00						20		10							
4	Dining Set	1	70,000.00	70,000.00							1								
5	Executive Table	2	25,000.00	50,000.00						2									
6	Staff Table	5	15,000.00	75,000.00						5									
7	File Cabinet	6	20,000.00	120,000.00						6									
8	Wall Cabinet	6	50,000.00	300,000.00								6							
9	Water Tank	2	30,000.00	60,000.00										2					
10	Renovation (Floor Transfer,Glass Partition)	1	3,500,000.00	3,500,000.00										1					
11	Accessories	1	22,250.00	22,250.00				1											
12	Aisle Wheelchair	16	70,000.00	1,120,000.00											16				
	Sub Total			5,937,250.00															
B	Computer & Other Electronic Device																e-GP, OTM,RFQ,SPOT QUOTATION REPEAT ORDER	OWN	3-6 Months
1	Computer Type A	21	125,000.00	2,625,000.00						5		9			1	6			
2	Computer Type B	40	95,000.00	3,800,000.00			10	1	3	12		3				11			
3	Server Computer Type A	2	4,700,000.00	9,400,000.00				2											
4	Server Computer Type B	2	3,800,000.00	7,600,000.00				2											
5	Laptop Type A	14	160,000.00	2,240,000.00			8	1				4				1			
6	Laptop Type B	12	120,000.00	1,440,000.00					1			10				1			
7	Desktop Monitor	1	20,000.00	20,000.00												1			
8	ID Card Printer	1	1,500,000.00	1,500,000.00			1												
9	Photocopy Machine	5	120,000.00	600,000.00												5			
10	Laser Printer	18	25,000.00	450,000.00			1	1		5		4			3	4			
11	Printer Dot 36 Column	2	65,000.00	130,000.00						2									
12	Scanner	16	15,000.00	240,000.00			2	1		6		3			2	2			
13	UPS	81	10,000.00	810,000.00			12	1	3	25		9			1	30			
14	Computer Accessories (RAM) for LIDO	10	2,500.00	25,000.00								10							
15	Printer for LIDO Flight Plan Laser Type A	2	60,000.00	120,000.00								2							
16	Computer Monitor for LIDO	48	32,000.00	1,536,000.00								48							

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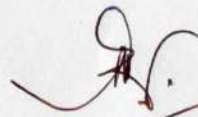
E	BFCC																	e-GP, OTM,RFQ,SPOT QUOTATION REPEAT ORDER	OWN	3-6 Months
1	Refrigerated Aircraft Catering Hi-Lift Van	3	43,800,000.00	131,400,000.00																

**Itemwise Summary of
Additional Annual Procurement Plan (APP) of Capital Sanction items of the Financial Year 2023-24.**

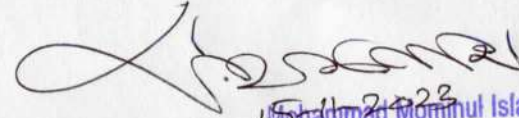
A	Office Furniture			5,937,250.00																
B	Computer & Electronic Device			85,958,786.92																
C	Office Appliance Electric			6,533,500.00																
D	Ground Service Equipment			855,000.00																
E	BFCC			131,400,000.00																
	Grand Total			230,684,536.92																



Alamgir Kabir Ahmmed
Manager, Commercial Purchase (Actg.)
Directorate of Procurement & Logistic Support
Biman Bangladesh Airlines Ltd.



Muhammad Mohiuddin, FCMA
General Manager Procurement
Biman Admin Bldg., HSIA, Dhaka.



Muhammad Mominul Islam
Director
Procurement & Logistic Support
Biman Bangladesh Airlines Ltd.

**Biman Bangladesh Airlines Ltd.****Additional Annual Procurement Plan (APP) of Capital Sanction Items for the Financial Year 2023-2024.**

SL No	Description of Procurement Package/Goods	QTY. Units	Per Unit Estimated Price(TK)	Total Estimated Price(TK)	Requirement of Concern											Procurement Method	Source of Fund	Expected Completion Time	
					APP. AUTH.	Chairman	MD & CEO	DA	DPP	DE	CFO	DFO	DP	P&LS	DCS				DMS
					Admin Order :13/2008														
Finance																			
1	Revolving Chair	1	15,000.00	15,000.00													e-GP, OTM,RFQ,SPOT QUOTATION REPEAT ORDER		
2	Visitor Chair	8	10,000.00	80,000.00															
3	Dining Set	1	70,000.00	70,000.00															
4	Sub Total			165,000.00															
Delhi Station																			
1	Computer	1	95,000.00	95,000.00													e-GP, OTM,RFQ,SPOT QUOTATION REPEAT ORDER		
2	Printer	1	25,000.00	25,000.00															
3	Sub Total	2		120,000.00															
District Sales Office Sylhet																			
1	Revolving Chair	21	15,000.00	315,000.00													DO		
Marketing & Sales																			
1	Computer Type B	10	95,000.00	950,000.00													DO		
Marketing & Sales (Director)																			
1	Smart Android TV	1	106,900.00	106,900.00													DO		
Store & Material Management																			
1	Computer Type A	5	125,000.00	625,000.00													e-GP, OTM,RFQ,SPOT QUOTATION REPEAT ORDER		
2	Computer Type B	12	95,000.00	1,140,000.00															
3	Laser Printer	5	25,000.00	125,000.00															
4	Printer Dot 36 Column	2	65,000.00	130,000.00															
5	Scanner	6	15,000.00	90,000.00															
6	UPS	25	10,000.00	250,000.00															
7	Standard Chair	20	5,000.00	100,000.00															
8	Executive Chair	2	15,000.00	30,000.00															
9	Executive Table	2	25,000.00	50,000.00															
10	Staff Table	5	15,000.00	75,000.00															
11	Dehumidifier	10	30,000.00	300,000.00															
12	File Cabinet	6	20,000.00	120,000.00															
13	DSLR Camera	1	70,000.00	70,000.00															
14	Sub Total			3,105,000.00															
District Sales Office,Barisal																			
1	AC 2 Ton	2	175,000.00	350,000.00															

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Biman Medical													
1	AC 1.5 Ton	2	135,000.00	270,000.00									DO
Jeddah Station													
1	Printer	1	25,000.00	25,000.00									DO
BFCC													
1	Refrigerated Aircraft Catering Hi-Lift Van	3	43,800,000.00	131,400,000.00									DO
Audit													
1	Computer Type B	10	95,000.00	950,000.00									e-GP, OTM,RFQ,SPOT QUOTATION REPEAT ORDER
2	UPS	12	10,000.00	120,000.00									
3	Scanner	2	15,000.00	30,000.00									
4	Laptop Type A	8	160,000.00	1,280,000.00									
5	Heavy Duty Printer	1	100,000.00	100,000.00									
6	Printer (Laser Jet Pro M12 a)	1	25,000.00	25,000.00									
	Sub Total			2,505,000.00									
Security													
1	Body Warm Camera	120	233,333.34	28,000,000.80									e-GP, OTM,RFQ,SPOT QUOTATION REPEAT ORDER
1	Executive Chair	1	15,000.00	15,000.00									
	Sub Total			28,015,000.80									
Security (ID Section)													
1	ID Card Printer	1	1,500,000.00	1,500,000.00									e-GP, OTM,RFQ,SPOT QUOTATION REPEAT ORDER
2	AC 1.5 Ton	2	135,000.00	270,000.00									
	Sub Total			1,770,000.00									
Electro Mechanical													
1	Water Purifier	2	43,000.00	86,000.00									DO
IT Division													
1	Server Farm Switch	1	2,500,000.00	2,500,000.00									DO
Printing & Publication													
1	Water Tank	2	30,000.00	60,000.00									DO
Airport Service													
1	Aisle Wheelchair	16	70,000.00	1,120,000.00									DO
CMIS													
1	Endpoint Protection	1	4,820,500.00	4,820,500.00									DO
2	Server Computer Type A	2	4,700,000.00	9,400,000.00									
3	Server Computer Type B	2	3,800,000.00	7,600,000.00									
	Sub Total			21,820,500.00									

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