

**BIMAN BANGLADESH AIRLINES LTD****Annual Procurement Plan (APP) of Capital Sanction Items for the Financial Year 2023-2024**

SL NO	Description of procurement Packages/Goods	QTY. Units	Per Unit Estimated Price(Tk)	Total Estimated Price (Tk)	APP.AUTH											Procurement Method	Source of Fund	Expected Completion Time	
					Admin Order	MD	DA	DPP	DE	CFO	DFO	DP	P&LS	DCS	DMS				
A	Office Furniture				:13/2008	& CEO											e-GP, OTM,RFQ,SPOT QUOTATION, REPEAT ORDER	Own	3-6months
1	Revolving Chair(Executive)	105	20,000.00	2,100,000.00			1	20		13	31			17	23				
2	Directors Office Table	1	100,000.00	100,000.00												1			
3	Steel Cushion Chair with Handle	5	20,000.00	100,000.00					5										
4	Office Table	35	40,000.00	1,400,000.00					19					6		10			
5	Table	261	20,000.00	5,220,000.00				5	55	10				32	9	150			
6	Chair/Visitor Chair	215	15,000.00	3,225,000.00				17	117	24				12	5	40			
7	Working/Fixed Arm Chair	205	8,000.00	1,640,000.00			30		75							150			
8	Conference Chair	32	20,000.00	640,000.00			8		24										
9	Conference Table(Large)	3	220,000.00	660,000.00			1		2										
10	Executive/Secretariat Table	4	30,000.00	120,000.00			1							2	1				
11	Computer Table	64	20,000.00	1,280,000.00				8	8	3				1	4	40			
12	Single Table	6	10,000.00	60,000.00			6												
13	Steel work Table	2	40,000.00	80,000.00					2										
14	Table/ Office Desk with Cabinet	19	20,000.00	380,000.00						19									
15	Rack / File Rack (Wooden /Steel)	8	15,000.00	120,000.00					2	3				3					
16	Sofa Set 2 Seater	10	50,000.00	500,000.00					8	2									
17	Sofa Set 3 Seater	28	70,000.00	1,960,000.00					17						6	5			
18	Side Table	9	7,000.00	63,000.00					9										
19	Steel Cabinet	55	30,000.00	1,650,000.00					13	2					20	20			
20	File Cabinet	36	25,000.00	900,000.00			1		16	3				12	4				
21	Steel Almira	61	30,000.00	1,830,000.00			8		10	2				3	18	20			
22	Book Shelf (Wooden)	1	15,000.00	15,000.00						1									
23	Digital volt	1	32,800.00	32,800.00						1									
24	Full Set Furniture	1	200,000.00	200,000.00											1				
25	Aisle Chair	3	50,000.00	150,000.00											3				
26	Wheel Chair	50	10,000.00	500,000.00											50				
27	Arm Box	30	20,000.00	600,000.00											30				
28	Access Control	1	30,000.00	30,000.00											1				
29	Side Rack	4	15,000.00	60,000.00										3	1				
30	Flood Light Fixture	20	8,000.00	160,000.00						20									
31	Center Table	11	10,000.00	110,000.00						11									
32	Round Cutter	3	10,000.00	30,000.00						3									
33	Office Furniture/Renovation BATC (Various Training Room)	1	5,000,000.00	5,000,000.00			1												
34	Training AID/BATC(various Training Room)	1	105,000,000.00	105,000,000.00			1												
35	Personnel Locker (6 Compartments)	5	50,000.00	250,000.00						5									
36	Twister	2	15,000.00	30,000.00						2									
37	UT thickness Tester	1	2,000,000.00	2,000,000.00						1									

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26	Scanner HP ScanJet Pro	8	38,500.00	308,000.00				0	8											
27	Laser Printer	80	30,000.00	2,400,000.00			1	11	7		5	19	37							
28	Laserjet Color Printer (HP)	12	85,000.00	1,020,000.00				6	1				5							
29	Heavy Duty Laser Printer	7	250,000.00	1,750,000.00			1	4				2								
30	Laser Scanner	3	45,000.00	135,000.00																
31	Dot Matrix Printer	1	29,500.00	29,500.00																
32	Printer	51	20,000.00	1,020,000.00		12	4		5											30
33	Flatbed Scanner	23	19,000.00	437,000.00					9											14
34	Heavy Duty Printer [2 Tray]	1	200,000.00	200,000.00					1											
35	Digital Multifunctional Printer Cum Photocopier	3	80000	240,000.00					3											
	Sub Total	917		56,265,700.00																
C	Office Appliance (Electric)																			e-GP, OTM,RFQ,SPOT QUOTATION, REPEAT ORDER
																				Own
																				3-6 Months
1	Monitor (90 Inch)	2	300,000.00	600,000.00					2											
2	Projector with Screen	7	100,000.00	700,000.00			4		2				1							
3	Mobile Phone	33	30,000.00	990,000.00		7	2					2	12	10						
4	Airconditioner	3	90,000.00	270,000.00			3													
5	Air cooler	13	15,000.00	195,000.00			1													10
6	A/C 05 Ton	25	400,000.00	10,000,000.00																20
7	AC with 4.5 Ton	3	350,000.00	1,050,000.00																
8	A/C 04 Ton	1	300,000.00	300,000.00					1											
9	A/C 03 Ton	10	250,000.00	2,500,000.00					5											
10	A/C 2.5 Ton	11	200,000.00	2,200,000.00					6											
11	A/C 02 Ton	25	175,000.00	4,375,000.00		6	9	8												2
12	A/C 1.5 Ton	2	100,000.00	200,000.00					2											
13	Photocopy Machine Big	2	500,000.00	1,000,000.00									1	1						
14	Photocopy Machine	3	150,000.00	450,000.00																3
15	Heavy Duty Compressor	4	3,000,000.00	12,000,000.00																2
16	Cisco Router	2	1,000,000.00	2,000,000.00			2													
17	Repeater for Radio Comm.	6	600,000.00	3,600,000.00			6													
18	Walkie Talkie	160	75,000.00	12,000,000.00			20													140
19	Table Fan	13	2,000.00	26,000.00			3													10
20	Stand Fan	8	5,000.00	40,000.00			2													
21	Pedestal Fan	55	10,000.00	550,000.00					33	2										20
22	GFC padstand Fan 48"	3	10,000.00	30,000.00						3										
23	Celling Fan	52	5,000.00	260,000.00			6		46											
24	Interactive Display Board	1	400,000.00	400,000.00		1														
25	Air Handling Unit (AHU) for Central Air Conditioning System	3	80,000.00	240,000.00					3											
26	Chiller fo Central Air Conditioning System	1	13,000,000.00	13,000,000.00					1											
27	Standby Generator	1	15,000,000.00	15,000,000.00					1											
28	Body Worn Camera Surveillance System(120 unit)	1	30,000,000.00	30,000,000.00		1														

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29	Portable Electrical Generator P/N: GVH70005	2	150,000.00	300,000.00						2									
30	ARC Welding Machine Model No: Redland 350M	2	60,000.00	120,000.00						2									
31	Power Cutting Machine Model: 4HP 380V	1	40,000.00	40,000.00						1									
32	High Power industrial Blower Model No: Mask15	1	170,000.00	170,000.00						1									
33	Medium Power Industrial Blower Model No: SKU;CH4	3	40,000.00	120,000.00						3									
34	Ceramic Muffle Furnace Model; TC-4-10	1	200,000.00	200,000.00						1									
35	Metalic Sheet Bending Machine Model: 165155	1	250,000.00	250,000.00						1									
36	Power Drill Machine Model: CH2110,(1650 Watt)	1	150,000.00	150,000.00						1									
37	Power Grinding Machine Model: Makita GB801	1	50,000.00	50,000.00						1									
38	Electric Booster Pump	2	40,000.00	80,000.00						2									
39	Sewing Machine for fabric	8	100,000.00	800,000.00						8									
40	Sewing Machine for leather	2	100,000.00	200,000.00						2									
41	Over-locking Machine	2	100,000.00	200,000.00						2									
42	High Pressur Washer	1	45,000.00	45,000.00						1									
43	Bearing Degreasing Machine	1	20,000.00	20,000.00						1									
44	Hydraulic Rig	1	10,000,000.00	10,000,000.00						1									
45	Hydraulic Hand Pamp	1	2,000,000.00	2,000,000.00						1									
46	Carpet Over-locking Machine	2	250,000.00	500,000.00						2									
47	Spot Removing Machine	4	1,000,000.00	4,000,000.00						4									
48	Steam Press Machine	4	1,500,000.00	6,000,000.00						4									
49	Oven (Industrial) with Press	1	500,000.00	500,000.00						1									
50	Test Rig for Overhaul & Refilling of Reservior Assembly	1	32,400,000.00	32,400,000.00						1									
51	Industrial Grinder Machine (Electric Operated)	1	3,000.00	3,000.00						1									
52	Hot Air Gun	2	5,000.00	10,000.00						2									
53	Engravr Machine	4	10,000.00	40,000.00						4									
54	Buffing Machine/Motor	1	7,000.00	7,000.00						1									
55	Elotest IS500 RPT (Basic Unit)	1	4,000,000.00	4,000,000.00						1									
56	Telephone Set with Display	50	5,000.00	250,000.00							50								
57	Projector with Screen [DLP,HDMI, VGA,S-Video & Audio,Screen 170 Inch]	1	85,000.00	85,000.00						1									
58	Stand Drill	2	25,000.00	50,000.00						2									
59	Vacum Cleaner	4	20,000.00	80,000.00						4									
60	UPS-5KVA for LI-Ion Battery Test Bench Back-up power	1	150,000.00	150,000.00						1									
61	Wheel Hub and Parts Washer Part No.301.1300(Including optional equipment's)	1	9,000,000.00	9,000,000.00						1									
62	Test Fixture of BPAS10-5(P/NRT-141) for B777 Aircraft	1	1,000,000.00	1,000,000.00						1									

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63	Test Fixture of D717-02001 (P/NA301-460-001) for B777 & B737 Aircraft	1	1,500,000.00	1,500,000.00																1		
64	Battery Pack Functional Tester of 60-5025-1(P/N-50549)	1	1,000,000.00	1,000,000.00																1		
65	Manual Fork Lift	2	52,000.00	104,000.00																2		
66	Blower	6	60,000.00	360,000.00																6		
67	Dryer for PT Inspection	1	1,500,000.00	1,500,000.00																1		
68	Industrial Grease Gun	1	7,000.00	7,000.00																1		
69	Commercial RO water Purifer Plant	1	500,000.00	500,000.00																1		
70	Microwave Oven	1	20,000.00	20,000.00																1		
71	Hand Held Metal Ditecor	20	30,000.00	600,000.00																20		
	Sub Total	596		192,387,000.00																		
D	Ground Service Equipment																			e-GP, OTM,RFQ,SPOT QUOTATION, REPEAT ORDER	Own	4-8 Months
1	Air Start Unit (ASU)	6	59,147,000.00	354,882,000.00																6		
2	Ground Power Unit (GPU)	12	15,460,200.00	185,522,400.00																12		
3	Push Back Tow Tractor (PBTT)	4	61,840,800.00	247,363,200.00																4		
4	Water Cart (WC)	6	12,597,200.00	75,583,200.00																6		
5	Flush Cart (FC)	7	13,742,400.00	96,196,800.00																7		
6	Container Pattet Loader(CPL)	20	84,418,900.00	1,688,378,000.00																20		
7	Container Pallet transporter (CPT)	10	20,155,520.00	201,555,200.00																10		
8	Belt Loader (BL)	9	9,734,200.00	87,607,800.00																9		
9	Passenger Steps (PS)	18	18,323,200.00	329,817,600.00																18		
10	Ramp Coach(RC)(Foreign)	13	51,534,000.00	669,942,000.00																13		
11	Ambulift (AL)	4	28,630,000.00	114,520,000.00																4		
12	Fork Lift (FL)	4	11,876,950.00	47,507,800.00																4		
13	Ramp Coach (RC)(Local)	5	8,000,000.00	40,000,000.00																5		
14	Buggy Cart	8	1,000,000.00	8,000,000.00																8		
15	Crane	1	20,000,000.00	20,000,000.00																1		
16	Fuel Bowser	1	12,597,200.00	12,597,200.00																1		
17	Delivery Van	1	7,000,000.00	7,000,000.00																1		
18	Baggage Cart	90	1,000,000.00	90,000,000.00																90		
19	Tyre Changing Machine	2	3,000,000.00	6,000,000.00																2		
20	LD-3 Container	300	100,000.00	30,000,000.00																300		
21	ALF Container	100	190,000.00	19,000,000.00																100		
22	Pallet-PMC,PLA,PAG	400	150,000.00	60,000,000.00																400		
23	Stud Lock	200	1,000.00	200,000.00																200		
24	Lashing Belt	300	4,000.00	1,200,000.00																300		
25	Hydraulic Test Bench	1	150,000,000.00	150,000,000.00																1		

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26	Load Tester	5	4,000,000.00	20,000,000.00												5			
27	Transmission Jack	3	1,000,000.00	3,000,000.00												3			
28	Engine Crane	4	1,000,000.00	4,000,000.00												4			
29	A/C Recovery Machine	1	1,800,000.00	1,800,000.00												1			
30	A/C Leak Detector	1	300,000.00	300,000.00												1			
31	Huck Bolt Gun	4	250,000.00	1,000,000.00												4			
32	Rivert Gun	4	35,000.00	140,000.00												4			
33	Sewing Machine(Heavy Duty)	1	600,000.00	600,000.00												1			
34	Steam Cleaner	4	1,000,000.00	4,000,000.00												4			
35	Hydraulic Floor Jack	4	600,000.00	2,400,000.00												4			
36	Leathe Machine	1	10,000,000.00	10,000,000.00												1			
37	Battery Charger	2	20,000.00	40,000.00												2			
38	14" Abrasive Cutter	1	60,000.00	60,000.00												1			
39	Bearing Packer	1	25,000.00	25,000.00												1			
40	Overhead Crane	1	1,000,000.00	1,000,000.00												1			
41	Hydraulic Lifter	1	2,000,000.00	2,000,000.00												1			
42	Grease Gun	2	25,000.00	50,000.00												2			
43	Torque Wrench	2	20,000.00	40,000.00												2			
44	Engine Diagonostic Tool	2	500,000.00	1,000,000.00												2			
45	Battery Starter+Booster	1	1,500,000.00	1,500,000.00												1			
46	Welding Machine	1	1,000,000.00	1,000,000.00												1			
47	Starter & Alternator Test Bench	1	2,000,000.00	2,000,000.00												1			
48	Hand Held Metal Ditector	20	30,000.00	600,000.00						20									
	Sub Total	1589		4,599,428,200.00															
E	Fire Extinguisher																	e-GP, OTM,RFQ,SPOT QUOTATION, REPEAT ORDER	Own 3-6 Months
1	Dry Powder (Full Charge) Capacity:6 kg	80	3,600.00	288,000.00											80				
2	Dry Powder (Full Charge) Capacity:3 kg	20	2,000.00	40,000.00											20				
3	Dry Powder (Full Charge) Capacity:2 kg	100	1,800.00	180,000.00											100				
4	Carbon Dioxide Trolley Type (Full Charge) Capacity:22.5 kg	20	33,600.00	672,000.00											20				
5	Carbon Dioxide (Full Charge) Capacity:3 kg	20	3,000.00	60,000.00											20				
6	Carbon Dioxide (Full Charge) Capacity:2 kg	30	2,880.00	86,400.00											30				
7	Water Fire Extinguisher (Full Charge),Capacity 9 Ltr	40	3,360.00	134,400.00											40				
8	Foam(Full Charge) Capacity 9 Ltr	40	3,360.00	134,400.00											40				
	Sub Total	350		1,595,200.00															

AS. W.R. Khan

F	Storage & Software																	e-GP, OTM,RFQ,SPOT QUOTATION, REPEAT ORDER	Own	3-8 Months
1	Storage	1	5,000,000.00	5,000,000.00																
2	SIEM	1	15,000,000.00	15,000,000.00																
3	Backup Software	1	6,000,000.00	6,000,000.00																
4	Backup Server	1	2,500,000.00	2,500,000.00																
5	OS	100	25,000.00	2,500,000.00																
6	Office	100	50,000.00	5,000,000.00																
7	Exch Call	100	10,000.00	1,000,000.00																
8	SAN Switch	2	4,000,000.00	8,000,000.00																
9	10G Switch	2	6,000,000.00	12,000,000.00																
10	Test Server	1	2,500,000.00	2,500,000.00																
11	Firewall	2	5,000,000.00	10,000,000.00																
12	Network Switch	15	250,000.00	3,750,000.00																
13	High Configuration Server	6	2,000,000.00	12,000,000.00																
	Sub Total	332		85,250,000.00																
G	Engineering Equipment																	e-GP, OTM,RFQ,SPOT QUOTATION, REPEAT ORDER	Own	4-8 Months
1	Compass Assembly For DHC8-Q400	1	5,750,000.00	5,750,000.00																
2	B787-8/9 Aircraft APU Vibration Meter P/N:PWC 58928	1	3,000,000.00	3,000,000.00																
3	Digital fuel Qty tester	1	2,400,000.00	2,400,000.00																
4	True Beam Joint inspection	1	4,300,000.00	4,300,000.00																
5	B787-8/9 Engine Configuration Equipment	2	5,200,000.00	10,400,000.00																
6	Boom Hoist	1	3,000,000.00	3,000,000.00																
7	Pitot Static Adapter	2	210,000.00	420,000.00																
8	Cable Interface Adapter	1	280,000.00	280,000.00																
9	DHC8-Q400 Air Craft Axle	1	3,450,000.00	3,450,000.00																
10	B737-800 Aircraft Wheel Axle Jack	1	3,450,000.00	3,450,000.00																
11	B787-8/9 Aircraft Wheel Axle Jack	1	3,600,000.00	3,600,000.00																
12	B777-300 Aircraft Wheel Jack	1	4,000,000.00	4,000,000.00																
13	Sami Automatic Aircraft Exterior Cleaning Machine Nordic Dino	1	345,000,000.00	345,000,000.00																
14	Power Supply Unit	1	280,000.00	280,000.00																
	Sub Total			389,330,000.00																
H	BFCC Items																	e-GP, OTM,RFQ,SPOT QUOTATION, REPEAT ORDER	Own	3-6 Months

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1	Full Meal Cart	50	110,000.00	5,500,000.00															
2	Half Meal Cart	20	95,000.00	1,900,000.00															
3	Oven Rack	40	6,000.00	240,000.00															
4	Oven Trey	320	600.00	192,000.00															
5	Aluminium Drawer	100	3,000.00	300,000.00															
6	Standard Units	50	10,000.00	500,000.00															
7	Baby Bassinets	12	120,000.00	1,440,000.00															
	Sub Total			10,072,000.00															

**Itemwise Summary of
Annual Procurement Plan (APP.) of Capital Sanction Items for the Financial Year 2023-2024**

A	Office Furniture			145,916,300.00															
B	Computer & Other Electronic Device			56,265,700.00															
C	Office Appliance(Electric)			192,387,000.00															
D	Ground Service Equipment			4,599,428,200.00															
E	Fire Extinguisher			1,595,200.00															
F	Storage & Software			85,250,000.00															
G	Engineering Equipment			389,330,000.00															
H	BFCC Items			10,072,000.00															
	Grand Total			5,480,244,400.00															

AK

Alamgir Kabir Ahmmed
Manager, Commercial Purchase (Actg.)
Directorate of Procurement & Logistic Support
Biman Bangladesh Airlines Ltd.

Mohiuddin
26/06/2023

Muhammad Mohiuddin
General Manager Procurement (Acting)
Biman, HSIA, Dhaka.

Mominul Islam
26.06.2023

Mohammad Mominul Islam
Director
Procurement & Logistic Support
Biman Bangladesh Airlines Ltd.